

## **Nevada Volunteers Unexpended Funds Projection Instructions and Report**

To maximize funds available for next year's grants we need your estimate of unexpended funds that will be available at the end of program year 2016-17. Please complete the worksheet below to produce an estimate of unexpended funds. Complete Lines B through D as accurately as possible and follow the instructions for Line E to calculate the unexpended amount.

We will recapture the amount calculated as "Estimated Unexpended Funds" (Line E) to add to our Formula-based funding pool for 2017-2018. Be as accurate as possible because Nevada Volunteers will not be able to restore the funds if you underestimate your needs through the end of the program year.

Nevada Volunteers must receive the completed worksheet by April 15.

The information required to submit unexpended funds projections are below. Please email the completed worksheet to your AmeriCorps Team Lead no later than April 15.

### **Unexpended Funds Calculation**

Prime grants Nevada Volunteers: 13AFHNV001, 15ESHNV001, 16ACHNV001, or 16AFHNV001

**Your 2017-18 grant number #**INSERT

**A. Total grant funds awarded to date (line d):** \$ INSERT AMOUNT

**B. Total CNCS funds expended through March 31, 2017** (This must match Line e on the AFR/FFR; not line g. This section is for funds expended to date; unliquidated obligations are reported below): \$ INSERT AMOUNT

**C. Your CNCS Expenses from April 1, 2017 to grant end,** (Include all costs you expect to incur between 4/1 and when your 2016-17 grant will complete operations.) Be sure to include any unliquidated obligations from the previous reporting period through the end of the program year. \$ INSERT AMOUNT

**D. Total Actual and Estimated Expenditures:** (add line B and line C) \$ INSERT AMOUNT

**E. Estimated Unexpended Funds:** \$ INSERT AMOUNT

The amount entered into E above is the amount your 2017-2018 grant will be reduced.